

MANUAL XI : THE BUDGET ALLOCATED TO EACH OF IS AGENCY, INCLUDING THE PARTICULARS OF ALL PLANTS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

Total Budget for the public authority

Details of Budget and Actual Expenditure for Last Three Years is given below: -

Year	April-February 2020-21	2019-20	2018-19
Budget (In Rs. Crores)	45.25	35.02	32.18
Actual Expenditure (In Rs. Crores)	32.45	34.51	27.61

Budget for each agency and plan & programmes

Not Applicable

Proposed expenditures

Approved Budget of JPC for FY 2021-22	
Budgetary Heads	Plan (In Rs. Crores)
Total Expenditure of JPC	17.41
Grants (To INSDAG, NISST and BPNSI)	4.22
Support Services to Ministry of Steel	2.50
Total	24.13

Revised budget for each agency, if any

Not Applicable

Report on disbursements made and place where the related reports are available.

1. Grants are provided to INSDAG, NISST and BPNSI as per the directions of Ministry of Steel on quarterly basis.

2. Report on disbursements made and related reports are available in JPC Headquarters, Kolkata.

Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012)

Not Applicable

Manner of execution of subsidy programme [Section 4(i)(b)(xii)]

Not Applicable

Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]

Not Applicable

Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]

Not Applicable

CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]

Not Applicable